

CDBG-R  
Activity Data Spreadsheet

Jurisdiction/Grantee Name: City of Janesville		CDBG-R Fomula Grant Amount:				Date: 5/28/09	
<b>Activity Name</b>	<b>Activity Description</b>	<b>Eligibility (Regulatory or HCDA Citation)</b>	<b>National Objective Citation</b>	<b>CDBG-R Project Budget (\$)</b>	<b>Additional Recovery Funds (\$)</b>	<b>Other Leveraged Funding (\$)</b>	<b>Total Activity Budget</b>
Education Activities (Literacy)	To expand educational opportunities through employment of a Program Coordinator/Adult Education Instructor, which will enable the literacy council to expand programming and focus on job related skills.	Public Services	L/M Income Limited Clientele	10,000			10,000
Healthcare	To expand the HealthNet Clinic to ensure quality medical care to the uninsured and low-income residents of Rock County. The expansion will double the number of exam rooms, create a medicatin dispensing area, and build a new space for the nursing staff and volunteers.	Special Economic Development	L/M Income Limited Clientele	\$125,000		\$137,813	262,813
Administration	To provide for the program administration of the CDBG-R program.	Program Administration Costs	Presumed to meet National Objective	\$10,035			10,035
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